

Monitoring and Evaluation Results Framework

Project Development Indicators							
Indicator Name	Baseline	Cumulative Target Values					
		2017	2018	2019	2020	2021	End Target (2023)
Direct project beneficiaries (Number)	0	-	41,107	51,385	51,385	51,385	285,000
Quantity of municipal wastewater collected and treated under the project (daily flow in m ³)	0	-	7,480	9,350	9,350	9,350	30,000
Percentage of reduction in the excess quantities of Fertilizers used by the end of the project (%)	0						50%
Percentage of reduction in the number of pesticides sprays by the end of the project (%)	0						30%

Intermediate Results Indicators							
Indicator Name	Baseline	Cumulative Target Values					
		2017	2018	2019	2020	2021	End Target (2023)
Sewer network constructed in the project area (km)	0	-	8.3	19	32.6	40.7	300
New household sewer chambers connections constructed under the project (Number)	0	-	0	173	213	315	10,000
Farmers trained in Integrated Pest Management (IPM) practices (Number)	0				280	280	280
Farmers who have adopted Integrated Pest Management (IPM) (Number)	0						140
SESA for Solid Waste Strategy report prepared following a consultative approach and submitted to MoE for review	-	-	-	-	-	-	YES
SESA for Water Strategy report prepared following a consultative approach and submitted to MoE for review	-	-	-	-	-	-	YES
Participants in consultation activities during project implementation (Number)	76	41	52	52	52	72	100
Female participants in consultation activities during project implementation (Number) – (Sub-Type: Breakdown)	13	2	3	3	3	11	40